

A P P R O V E D B U D G E T

B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2021

Fund / Department	Salaries	Benefits	Other Expenses	Total
GENERAL FUND (CURRENT EXPENSE)				
GENERAL FUND (CURRENT EXPENSE)				
CLERK / AUDITOR	156,730.00	64,236.00	11,210.00	232,176.00
ASSESSOR	262,750.00	110,276.00	15,250.00	388,276.00
TREASURER / TAX COLLECTOR	144,036.00	43,383.00	16,200.00	203,619.00
SHERIFF	1,075,451.00	339,855.00	361,641.16	1,776,947.16
COMMISSIONERS	172,300.00	78,363.00	13,383.00	264,046.00
CORONER	21,420.00	10,980.00	18,249.00	50,649.00
PROSECUTING ATTORNEY	212,790.00	65,063.00	64,700.00	342,553.00
PUBLIC WORKS DIRECTOR	152,148.00	41,446.00	12,500.00	206,094.00
COURTHOUSE	40,600.00	15,125.00	88,299.00	144,024.00
EMERGENCY MANAGEMENT	54,250.00	24,815.00	15,100.00	94,165.00
EXTENSION	58,600.00	14,853.00	16,444.00	89,897.00
INFORMATION TECHNOLOGY	121,600.00	45,044.00	374,500.00	541,144.00
ELECTIONS	23,400.00	6,549.00	23,420.00	53,369.00
LAW ENFORCEMENT CENTER	16,900.00	1,293.00	49,200.00	67,393.00
GENERAL	18,850.00	56,220.00	208,306.00	283,376.00
DISPATCH	285,050.00	122,688.00	19,340.00	427,078.00
JAIL			141,407.00	141,407.00
PLANNING	174,973.00	51,807.00	48,200.00	274,980.00
BUILDING	184,400.00	77,023.00	16,278.00	277,701.00
GIS	65,750.00	28,690.00	25,250.00	119,690.00
ARMORY			30,560.00	30,560.00
TOTAL	3,241,998.00	1,197,709.00	1,569,437.16	6,009,144.16
ROAD & BRIDGE	495,300.00	230,503.00	2,259,153.00	2,984,956.00
DISTRICT COURT & JUVENILE PROB	278,250.00	102,850.00	363,096.00	744,196.00
CONSOLIDATED ELECTIONS	48,780.00	17,574.00	35,350.00	101,704.00
INDIGENT AND CHARITY	21,600.00	8,359.00	42,700.00	72,659.00
EMPLOYEE BENEFIT ACCOUNT				
REVALUATION			152,400.00	152,400.00
SOLID WASTE	347,700.00	129,423.00	1,853,991.00	2,331,114.00
TORT			155,421.00	155,421.00
WEEDS	63,500.00	19,763.00	93,050.00	176,313.00
PARKS & RECREATION			3,000.00	3,000.00
SPECIAL ROAD LEVY	34,500.00	5,210.00	1,521,500.00	1,561,210.00

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Approved Budget for Fiscal Year Ending 09/30/2021

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PROSECUTOR'S SPECIAL DRUG FUND				
BUILDING FUND			10,000.00	10,000.00
ROAD IMPROVE-DEVELOPER DONATIO				
EMERGENCY 911 COMM: 31-4809	20,856.00	6,578.00	70,363.00	97,797.00
EXTENSION & 4H PROGRAMS			14,650.00	14,650.00
MOSQUITO ABATEMENT DISTRICT	14,800.00	8,577.00	348,145.00	371,522.00
VESSEL/WATERWAYS: IC 67-7013			20,000.00	20,000.00
HEALTH			101,919.00	101,919.00
FAIRGROUNDS & FAIR	45,500.00	3,480.00	135,265.00	184,245.00
GRANTS			1,214,751.00	1,214,751.00
IMPACT FEES-REC FACILITIES			77,000.00	77,000.00
IMPACT FEES-SHERIFF FACILITIES			10,000.00	10,000.00
IMPACT FEES-EMERG SRVGS FACILI			26,000.00	26,000.00
IMPACT FEES-CIRC FACILITIES			400,000.00	400,000.00
GRAND TOTALS	4,612,784.00	1,730,026.00	10,477,191.16	16,820,001.16